

Public Document Pack

MEETING:	North East Area Council
DATE:	Thursday, 23 September 2021
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 22nd July 2021 (*Pages 3 - 6*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 20*)
 - a) Cudworth, held on 14th June 2021
 - b) Monk Bretton, held on 4th June 2021
 - c) North East, held on 13th May 2021
 - d) Royston, held on 28th June 2021

Items for Information

- 4 Ad Astra Projects update (verbal report)
Michelle Cooper, from Ad Astra, will give an update on the Listening Support Group work at Outwood Academy Carlton, and Outwood Academy Shafton, and the Stop Smoking in Schools initiative.

Performance

- 5 North East Area Council Project Performance Report - update on the delivery of commissioned projects. (*Pages 21 - 40*)
- 6 NEAC Financial Position and Procurement Update (*Pages 41 - 42*)
- 7 Report on the use of the Ward Alliance Funds (*Pages 43 - 48*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Cherryholme, Ennis OBE, Felton, Green, D. Higginbottom, Houghton CBE, Makinson, McCarthy, Richardson and Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Rachel Payling, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Cath Bedford, Public Health Principal - Communities

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk

Wednesday, 15 September 2021

MEETING:	North East Area Council
DATE:	Thursday, 22 July 2021
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

NOTES OF A MEETING OF THE NORTH EAST AREA COUNCIL

Present Councillors Hayward (Chair), Cheetham, Green, Makinson, McCarthy, Richardson and Wraith MBE

10 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

11 Minutes of the Previous Meeting of North East Area Council held on the 27th May, 2021 (Neac.22.07.21/2)

The meeting considered the minutes from the previous meeting of the North East Area Council held on 27th May 2021.

RECOMMENDED that the minutes of the North East Area Council held on 27th May 2021 be approved as a true and correct record.

12 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.22.07.21/3)

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held in April, May and June. The following additional updates were noted:-

Cudworth – The Ward Alliance has been busy with the Great British Spring Clean. Work has been done at Robert Street Allotments and Cudworth Park and the hanging baskets outside the shops look very good. It is hoped that businesses may sponsor the hanging baskets next year.

Monk Bretton – The hanging baskets and planting at the memorial has all been done. A new group is being established for Carlton.

North East – No Councillors were present to provide an update.

Royston – Lots of planting is taking place. There are 30 different plots across Royston which are all individually looked after by volunteers and overseen by the Greenspace group. The hanging baskets look lovely and it is hoped that businesses may sponsor the hanging baskets next year. The Achievement Awards went ahead virtually for the 3 primary schools, funded by the Ward Alliance. Thanks were expressed to Christie for organising them. There are to be a number of 'listening events' to identify gaps in provision for young people and the Ward Alliance will be involved. Children are to be involved in the Elmer the elephant trail.

RECOMMENDED that the notes of the respective Ward Alliances and associated updates be noted.

13 Great British Spring Clean

Christie McFarlane, Community Development Officer for the North East Area Council, delivered a presentation about the Great British Spring Clean in the North East Area, which took place between 28th May and 13th June 2021. A number of 'before and after' photographs were shown, depicting the improvements carried out across various locations. The Ward Alliances, Residents groups, the Scout group, school children and volunteers were involved, resulting in 160 volunteer hours, 77 bags of waste collected, equating to £2192 in volunteer hours.

Members were then shown a video of a litter picking event which took place on 3rd and 4th July 2021 at Storrs Mill Lane, Crook House Lane and Edderthorpe Lane, organised by local volunteers Janet and Alan Mason in collaboration with 74 volunteers and residents, Barnsley Community Build (BCB), Highways staff, Neighbourhood Services, Councillors and MPs and the North East Area Council Team. The video showed 'before and after' images of the areas cleaned up and the litter pickers hard at work. First Aid was available from Lambda Medical staff and refreshments for the volunteers were donated by Cllr Pauline McCarthy, Janet Mason and the North East Area Ward Alliance. The aim was to clear rubbish from a 2 mile stretch of land between Cudworth and Darfield. 350 bags of rubbish and 5 tonnes of tipped waste were removed, making a huge positive environmental impact.

RECOMMENDED that Members note the presentation and video and the benefits to the local environment of the huge efforts made by volunteers to clean up their communities.

14 North East Area Council Project Performance Report - update on the delivery of commissioned projects (Neac.22.07.21/5)

Christie McFarlane, Community Development Officer for the North East Area Council introduced this item and gave a detailed update on the delivery of commissioned projects. An update was provided, covering performance information around the District Enforcement contract for the Quarter 4 period covering January to March 2021. It was highlighted that the whole country was in lockdown for this quarter due to the Covid-19 pandemic. An update was given about the Age UK Barnsley Social Isolation and Dementia initiative for the period April to June 2021, outlining the various activities and events which had taken place during the period by means of case studies.

RECOMMENDED that the update be noted and thanks expressed to the staff and volunteers who had worked especially hard during these challenging times.

15 NEAC Financial Position and Procurement Update (Neac.22.07.21/6)

Christie McFarlane, Community Development Officer for the North East Area Council introduced this item and reported that the North East Area Council is on target for spend. Ward Alliance spending in all four areas is also on track, which has been difficult to achieve in the circumstances. An additional £4820 has been received in Local Support Grant for spending in Cudworth Darfield Road for improving activities and access and to attract younger participants.

RECOMMENDED that Members note the report.

**16 Report on the Use of Area Council Budgets and Ward Alliance Funds
(Neac.22.07.21/7)**

Christie McFarlane, Community Development Officer for the North East Area Council introduced this item and updated Members with regard to Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds. Monk Bretton and North East information is still to be updated but is in progress.

RECOMMENDED that the update be noted.

Chair

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Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 14 th June 2021 10.30am
Location:	Virtual meeting

Attendees:	Apologies:
<p>Councillor J Hayward (Chair)</p> <p>Councillor C Wraith (vice chair)</p> <p>Janet Robinson</p> <p>Jenni Baker</p> <p>Joan Jones</p> <p>Pam Kershaw</p> <p>In Attendance:</p> <p>Lawrence Dodd – Community Development Officer</p>	<p>Councillor S Houghton</p> <p>Tina Heaton</p> <p>Florence Whittlestone</p>

		Action/Decision	Action Lead
1.	<p>Pecuniary or non-pecuniary interests.</p> <p>There were no interests.</p>		
2.	<p>Notes of the previous meeting- Monday 26th April 2021.</p> <p>Councillor Wraith asked about the new notice board which is to be placed near the Co-op car park. Lawrence stated the new notice board is being made and that the old notice board has been removed. Lawrence is to make enquiries of how the new notice board is progressing.</p> <p>The Co-op has contributed towards the cost of the plants to be planted at the wall of the Co-op car park.</p> <p>Volunteer numbers were disappointing for the litter pick at the park on Sunday 13th June 2021.</p> <p>Lawrence raised the Carlton Marsh funding, which was agreed via e-mail from Ward Alliance members.</p>	Lawrence Dodd	
3.	<p>Finance -update:</p> <p>Lawrence sent the finance information out to members prior to the meeting.</p> <p>Lawrence is to check the ring-fenced amount of £700 for Age UK Christmas Panto, which is usually £350.</p> <p>Councillor Hayward stated it may be to do two Panto's because of social distancing.</p> <p>The flagpole at St Johns Church is to go ahead. Councillor Hayward stated we need a quote for the cost of getting the flagpole secured into the ground.</p>		

<p>4.</p>	<p>Action Plan -update.</p> <p>Lamppost banners. Lawrence is waiting to receive the images to look at. Councillor Hayward asked how much litter picking equipment would we get for £1,000. Lawrence suggested reviewing the price of the litter picking package later, in case litter picking volunteer numbers declined.</p> <p>Lawrence informed members he has received £5,000 funding from Public Health for Darfield Road Community Centre and surrounding area, for projects to engage the local community.</p> <p>Joan mentioned the Methodist Church are struggling to meet their overheads. Lawrence stated he is to attend a meeting with some of their members, as they are looking to attract new community groups to use the building.</p>	<p>Lawrence Dodd</p> <p>Lawrence Dodd</p> <p>Lawrence Dodd</p>	
<p>5.</p>	<p>Project updates.</p> <p>Jenni informed members the handwashing project has now been completed at all three schools in Cudworth and has received positive feedback.</p> <p>Robert Street Allotments. Lawrence has been working with the new volunteers. People of all ages have attended, and the next volunteer day will be 20th June 2021. Lawrence has set up a Facebook page for Robert Street Allotment committee. Lawrence informed members the £5,000 for Darfield Road Community Centre from Public Health, is for public engagement in the Darfield Road area.</p> <p>Councillor Wraith asked about the wooden soldier in the Peace Garden. Lawrence stated he is to meet with someone this week to see if it can be repaired.</p> <p>Lawrence informed members the plants at the Co-op car park wall, have now been planted. Pam asked about the planter outside the Star pub. Two BCB workers have offered to do the plants in the planter.</p>	<p>Lawrence Dodd</p> <p>Lawrence Dodd</p>	
<p>6.</p>	<p>Potential Projects:</p> <p>Lawrence suggested looking at funding to make use of the Peace Garden for outdoor activities, Yoga or Tai Chi for example.</p> <p>Councillor Hayward suggested getting some signs for the park saying "Please remove your litter"</p> <p>Lawrence suggested getting more volunteers for the park, who can litter pick etc. Lawrence is to work on funding for projects in the park.</p>	<p>Lawrence Dodd.</p> <p>Lawrence Dodd</p>	

7.	<p>Funding Applications: Citizens Advice Bureau: - Members agreed to fund £1,269.00 (To continue from July 2021 to March 2022)</p> <p>Small Spark Funding: - Members agreed to ring fence £2,000 Councillor Hayward asked Lawrence how he would promote this initiative.</p> <p>Writing Project: - Members agreed to fund £1,1990 For 8x2 hour sessions at the library.</p> <p>Chewin t cud: - Members agreed to fund £575</p> <p>Carlton Marsh Nature Reserve: - Members agreed to fund £400 hedge trimmer.</p>	Lawrence Dodd	
8.	<p>Correspondence: There was no correspondence</p>		
9.	<p>Compliments and Complaints: Jenni informed members she has received a thank you letter and compliments from Julie Allen head teacher of Birkwood Primary School for the handwashing project.</p>		
10.	<p>Any other business: Councillor Wraith asked for an update on the recruitment for new Ward Alliance members. Lawrence stated there is one application and he is waiting for a reply from Councillor Houghton.</p>	Lawrence Dodd	
	<p>Pam asked about DBS checks for Ward Alliance volunteers. Councillor Hayward asked Lawrence to get a price for DBS checks.</p> <p>Councillor Hayward informed members a tree will be planted in the peace garden in remembrance of people who lost their lives to Covid. A tree for St Johns Garden may not be possible.</p>	Lawrence Dodd	
11.	<p>Date and time of the next meeting: Monday 26th July 2021 10.30am Virtual meeting</p> <p>Future meeting dates: Monday 20th September 2021 Monday 1st November 2021 Monday 13th December 2021 Monday 24th January 2022 Monday 14th March 2022</p>		

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Monk Bretton Ward Alliance

June 4th. 2021 @ Virtual Meeting

On Line:

Cllr Steve Green. Cllr Ken Richardson, Sue Fox, John Marshall, Tom Sheard, Father Brian Bell, Father Blair Redford, Gemma Conway, Christie McFarlane.

1	Welcome and Apologies: Gavin Doxey	Actions
2	Declarations of Interest: None	
3	Notes of the previous meeting: 12 March - Agreed	
4	Project Feedback: Hanging Baskets – awaiting installation date. Totty Signs – awaiting date. Easter Activity Packs – full report given	
5	Ward Alliance Fund – applications received: Litter Picking Equipment - Agreed	£1749.97
6	Funding & Finance: Spreadsheet circulated 21-22 Budget items: WF – agreed to top up to £2000 Xmas events - £2500 Monk Bretton Memorial needs a working fund by way of WAF It was agreed to roll forward monies allocated for: Achievement Awards, Community Engagement, Outreach Youth Project. It was reported that the cost of Xmas lights across four centres remain prohibitive and would not be purchased this year.	SG, CMcF
7	Additional Items: 1. Litter Bin provision – not financially viable 2. Priority Plan 21-22 - Agreed	
8	AOB: Carlton Pavilion – Fit Reds to take over running. Father Blair Redford has been appointed as Priest in charge for Lundwood. Monk Bretton Memorial planting within 2 weeks.	

Next meeting will be held on July 16th. 9:30. Venue to be confirmed.

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	13th May 2021
Location:	Microsoft Team Meeting

On-line	Apologies
<p>Cllr A Cherryholme (Chair) Cllr J Ennis</p> <p>M Fensome, R Archer, P Mackinson, L Dodd, J Myers, A Hampson</p>	<p>S Nixon, Cllr D Higginbottom, D P Coates</p>

1.	Action/Decision	Action lead
<p>1. Notes of Previous Meeting</p> <p>The notes of the previous meeting were accepted as correct.</p> <p>2. Matters Arising</p> <p>Cllr AC informed members that she had written personally to L Holt thanking him for his services whilst a member of the Alliance.</p> <p>3. Janet Myers Project Officer</p> <p>Cllr AC introduced JM in the newly created post of Project Officer</p> <p>JM outlined her role as</p> <p>Monitoring the performance of the Alliance and its finances. Collecting Information to determine value for money and proof of contact.</p> <p>4. Recruitment & Selection Process</p> <p>LD reported that 2 applications had been received for the vacancies in Shafon and Brierley and that these would be considered by the ward members in due course.</p> <p>RA asked how applications were made and considered.</p> <p>Cllr AC explained the process as follows</p> <p>Candidates were asked 4 set questions, that were scored 0-4 respectively. Each ward member scored the questions</p>	<p>Noted</p> <p>Noted</p> <p>Noted</p>	<p>''</p>

<p>separately before conferring. To be considered applicants would have to score at least 12.</p> <p>The questions were based on “What Candidates” had achieved in the past and what they could offer the Alliance.</p> <p>There was no time scale for the process</p> <p>5. Section 106 Sub Group</p> <p>Discussion focused on</p> <ul style="list-style-type: none"> a) how the sub-group was made up (its size) and how to recruit / select a member, or members of the community b) what role the sub-group was to take. <p>Members were informed that the 106 money was held in a central pot and would have to be bid for by clubs’ groups and other organisations throughout the borough. The reason for this process is that areas lacking in housing development can benefit by being able to access this funding not previously or readily available to them.</p> <p>The sub-group is not seen as a decision-making body, its purpose was seen as initiating, developing, and supporting projects that community groups proposed and saw as improving and providing local facilities for the community's benefit. Hence the involvement of residents on the sub group.</p> <p>6. Action Plan -Strategy / Engagement.</p> <p>LD informed members of The Community Listening Sessions, initiative where it is proposed that local views are obtain to through door knocking, street tables or street canvassing</p> <p>7. Ward Alliance Budget Update</p> <p>Copies of the Ward Alliance budget had been circulated with the agenda, identifying the remaining funds</p> <p>Cllr AC clarified the sum remaining for Grimethorpe following a request from RA,</p> <p>Following some discussion, it was proposed that JM, along with LD and the other Community Development Officer look at simplifying the financial spread sheet that was forwarded to members</p> <p>MF expressed concern over the funding allocated to CAB and requested that they should provide sessions in each of the four villages, and information on the number of people seeking assistance in each village. At present the only information available was provided on a Ward basis</p>	<p>Noted</p> <p>It was agreed that LD would contact local community groups</p> <ul style="list-style-type: none"> a) To determine their interests and possible projects b) Seek any individual who would like to be involved In the subgroup <p>It was also agreed that any proposed projects would be made known locally through Parish Councils and various community groups in order to allow residents their say at arranged open meetings</p> <p>Noted and agreed</p> <p>Noted</p> <p>Agreed</p> <p>Noted and CAB to be contacted</p>	<p>JM. LD CM</p> <p>LD</p>
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<p>8. WAF Funding Applications</p> <p>Three applications had been received for consideration as follows</p> <p>Great Houghton Youth Group - £360.58 Insurance cover required (MF declared an Interest)</p> <p>The Dell Steering Group -£300 – for a Nature Survey</p> <p>Grimethorpe Community Allotments - £2,700 towards fencing and Storage Unit</p> <p>9. Any Other Business.</p> <p>RA - Raised concerns over the late circulation of correspondence particularly WAF applications LD apologised for the late circulation of the applications but informed members that on occasions this was due to him not receiving them until one or two days before the meeting and rather than defer them till the next meeting thought they should be passed on for consideration</p> <p>- asked when the next face to face meeting would take He was informed hopefully it would be after the 17th June should Covid restrictions continue to be eased.</p> <p>RA also raised an issue regarding a Miners Wheel that was not within the Alliance's remit.</p> <p>LD - Informed members that he had been made aware that the Grimethorpe Community Farm intended submitting an application for funding towards 2 nurseries and a community garden in Grimethorpe</p> <p>Cllr JE declared an interest</p> <p>PM raised an Issue not within the Alliances remit but was informed by Cllr AC that as far as she was aware the matter was going through the courts but if he gave her the details in writing she would provide an update.</p> <p>10. Date and Time of Future Meetings</p> <p>Thursday 3rd June 2021 – 10:00am</p> <p>Thursday 15th July 2021 – 10:00am</p> <p>Thursday 9th September 2021 -10:00am</p> <p>The meetings may be by Video link again but members will be informed nearer the time of any change.</p>	<p>Agreed</p> <p>Agreed</p> <p>Agreed in principle, subject to more detailed information being provided</p> <p>Apology accepted and noted</p> <p>Agreed in principle subject to a formal application.</p> <p>RA asked that the proposal be extended to Brierly Road</p>	
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Royston Ward Alliance
6pm Monday the 28th June 2021
Via Microsoft Teams

Present	Councillor Caroline Makinson (Chair)
	Councillor Tim Cheetham
	Councillor Pauline McCarthy
	Kevin Copley
	John Craig
	Bill Newman
	John Openshaw
In Attendance	Christie McFarlane, Community Development Officer
	Gaby Lees, Community Arts Officer, Barnsley Museums

1.0	Apologies	Action
	Kevan Riggett-Barrett	
	John Clare	
	Graham Kyte	
	Gemma Conway	
2.0	Declarations of a pecuniary and non-pecuniary interest	
2.1	None declared	
3.0	Correspondence and Communications	
3.1	None to report.	
4.0	Elmer and Friends Arts Project.	
4.1	The chair welcomed Gaby Lees to the meeting who gave an overview of an Arts Project to be delivered in the various Principal Towns across Barnsley. The project will be based upon the children's character Elmer the Elephant and friends. The project will purchase an Elmer Sculpture and commission an artist who will work with the individual communities to decorate each sculpture. Additional mini Elmer sculptures will be produced to form an Elmer trail around each community. There will be an exhibition in Barnsley Museum over the summer to promote the project with individual sessions in each community with community groups. In Royston it is proposed that the focus of the activities would be based within the Life Long Learning Centre. Members were enthusiastic in their support for the project.	
5.0	Notes of Previous Meeting.	
5.1	Members agreed that the notes of the previous meeting held on Monday the 10 th May 2021 were a true record.	
6.0	Matters Arising from the notes	
6.1	7.1 Climate Change Emergency Centres , Information on the proposals were distributed to members, the Community Development officer is working with The Good Food Alliance on a presence in Royston. Royston Watch it was reported that the group had approached the Community Partnership to use its logo on high viz vests. They are now looking at a different logo. Wells, Jet Wash , this was completed on Sunday the 13 th June.	

	<p>Christmas Lights, Louise Hunt is to take the lead with local businesses and licenced premises. She also has the Principal Towns mailing list.</p> <p>Mayors Walkabout The Mayor Cllr Makinson will undertake a walkabout in Royston on Thursday the 1st July.</p> <p>Manor Court The community development officer gave an update on her work with Berneslai Homes to recruit a new management committee for the centre. Promoting the facility on Social Media, in the Library and on Local Notice Boards.</p> <p>Camera Club The club have contacted the secretary who has offered the club use of a room at The Grove, but due to current restrictions have not taken up the offer.</p> <p>Achievement Awards 3 Schools are taking part, there will be virtual presentations by the Mayor on the 2nd and 5th July.</p> <p>Band Stand Barriers awaiting contractors to install replacement Flame flowers.</p> <p>Hanging Baskets have now been installed, plaques are to be installed later. Members discussed the possibility of sponsorship and the cost, which is already taking place in other areas.</p>	
7.0	Project Updates	
7.1	<p>Green Spaces Group, members were updated on the group's activities throughout June, working in Royston Park, on the Square Planters on Midland Road at the Wells and on the beds on Church Street. Some repairs were undertaken on the on entrance pillars to the square planters on Midland Road. It was also agreed that members would meet on Wednesday the 30th June to plant up the beds on Church Street and also meet on Wednesday the 7th July to plant up the 2 square beds on Midland Road.</p>	
7.2	In Bloom , issues covered with Green Spaces report.	
7.3	Canal , Members were in receipt of the report prepared by John Clare. Following John's report some fly tipping had taken place this has been reported to BMBC.	
7.4	Section 106 members were in receipt of the notes from the meeting held on the 12 th May.	
7.5	<p>Principal Town, the secretary updated the meeting on proposals for the work units at Monckton Enterprise Park and supplied initial drawings of the units prepared by the appointed Architect. The latest drawings was the visitor centre and an update on Land Trusts requirements are awaited. A pre planning application has been submitted and a response from the planning department is expected in the coming weeks. The project due to its cost will have to be delivered in a number of phases and the initial planning application will be for a small number of units. Meetings have been held with Naylor's who are interested in the installation of a second Kiln on the site and to use heat generated to heat the business units on site.</p> <p>Principal Towns officers have been working on phase 2 of the Principal Towns project and should be in a position to update members at the next meeting.</p>	

8.0	Area Council Update	
8.1	<p>The Community Development Officer gave an update on the work of the North East Area team, together with teams across the Borough have been tasked with undertaking a Community Listening Project.</p> <p>This will involve a number of roadshows seeking views of members of the community. It will also be used to raise the profile of the Ward Alliance, promote the projects supported and funded by the Ward Alliance.</p> <p>Members discussed the delivery of such sessions.</p>	
9.0	Funding Opportunities	
9.1	Non to report	
10.0	Ward Alliance	
10.1	Finances the community development officer gave a comprehensive update on the Ward Alliance funds available.	
10.3	<p>Applications</p> <p>No applications to consider</p>	
11.0	Any Other Business	
11.1	Railway Station members were informed of work to land adjacent to the Railway Club and raised concerns and the availability of land if the station were to be located on its original site.	
11.2	Site of Special Scientific Interest, (SSSI) members were informed of the areas at Monckton to be included within the area of Special Scientific Interest, The southern part of the Rabbit Ings Country Park and land owned by the Community Partnership.	
11.3	Monckton Playing Fields members were informed of the e mail exchange on the flooding issues at Monckton Playing Fields.	
11.4	Council Web Site members commented on the quality of the audio at the recent council meeting web transmission.	
11.5	Royston Park Pavilion concerns were raised at the availability of the pavilion when events are held in the park. Members were updated on a user's meeting held on the 24 th June. At the meeting a timetable of user groups was prepared with a number of suggestions on its future use being put forward.	
11.6	Royston Bowling Club the chair reported on a meeting with the club and the support required from the Ward Alliance. The Community Development Officer is working with the group to access funding through South Yorkshire Funding Advice Bureau.	
11.7	Cutts Building The chair updated the meeting on a site meeting held at the site and proposals to include the site in the Queens Platinum Jubilee with tree planting and installation of a picnic bench on the Canal.	
11.8	Pools Lane members were informed that a group of local residents were holding a litter pick along pools lane and under the railway bridge on Wednesday the 30 th June. They would also like to remove the graffiti and paint the railings.	
11.9	Cudworth Litter Pick members were informed of a litter pick on Storrs Mill Lane between Cudworth and Darfield which will involve teams from across Barnsley. The area is a fly tipping hot spot and	

	over the weekend the road will be closed for the litter picking there are sessions on both Saturday the 3 rd July and Sunday the 4 th July 10am to 12pm and 2pm to 4pm.	
12.0	Date of next meetings	
12.1	Monday the 2nd August , members discussed revising the date.	
	The meeting closed at 20.08	

NORTH EAST AREA COUNCIL

Project Performance Report

Community Listening



Love where you **Live**

Introduction

North East Area Council

Cudworth, Monk Bretton, North East, Royston

Priorities

Healthy
Lifestyles



Young
People



Local
Economy





Love Where
You Live



Community Cohesion and Integration

These providers listed below have been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Provider	Service	Contract Value/length	Contract end date	Priority
District Enforcement	Enforcement Services	£65,000 per annum, + SLA with Enforcement Services @ £14,840	Funded until end of March 2022	
SWYFT	Stop Smoking Outreach Service	£30,000	Funded until end of March 2022	

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

Stop Smoking Outreach Services Report

Quarter 4 1st April 2021 to 30th June 2021

District Enforcement

Enforcement Services

Quarter One 1st April 2021 to 30th June 2021

Age UK Barnsley

Information, Advice and Guidance annual report

April 2020 to March 2021

Case Studies

Exodus Young People's Activity Club

**Part B Summary performance management report
for each service**



District Enforcement - North East Area

Quarter 1 Report: April - June 2021

Commissioned from April 2019-March 2022

(three years with a 1+1+1 clause for satisfactory Performance. + SLA mirrored)

Per Annum	£65,000.00
Service Level Agreement	£14,840.00

**District Enforcement
North East Area
Quarter 1 Report: April – June 2021**



The Aims:

The aims of District Enforcement are to:

- Inspire the local community to 'Love where they Live'
- Improve the local environment (make the area more attractive to shoppers and new businesses)
- Keep the Wards clean, well-maintained, and attractive

These are executed by officers patrolling the area, by engaging with the community and by providing opportunities for young people who have been referred for reparation by other agencies.

Some 'hotspot' areas are patrolled on a regular basis whereas others are targeted as a 'task' that may have been reported or noticed by the officer during their patrols. These can be to enforce parking offences or those that involve littering such as cigarette litter or dog fouling. Officers also ensure that correct signage is displayed for public awareness and if necessary, refer incidents to the Police and other agencies.

When officers become aware of an offence, they can issue the following:

- Fixed Penalty Notices (FPNs)
- Parking Charge Notices (PCNs)
- Warning Letters

Overview.

The North East Area is contracted to 2 x officers, this equates to 962 hours over these three months of the Contract, the hours our officers achieved during the quarter was 865.8 Patrol hours, which is 90% of our contracted hours.

This quarter 137 FPN's have been issued in the North East Area. 118 of the FPN's issued have been for littering offences and 19 for dog fouling offences. (Cigarette litter accounting for 70% of the Offences, which again is well below the national average of 95%).

Unfortunately, this quarter there has been no PCN's issued in the Area. This is due to Barnsley Parking services changing the equipment and software they use from the 1ST April. The officers were given the training on the new equipment in the middle of June. An officer has still patrolled the area, which has acted as a deterrent, and he has moved vehicles on who were illegally parked.

The officers concentrated their litter and dog fouling patrols around intelligence led information from the North East Council, the Neighbourhood tasking process and also from complaints on the street and the community at large. There have been 27 tasks received from the Area Council and Neighbourhood Services up to date this quarter reference public complaints 5 of which, direct action has been taken with a FPN issued.

Operations are on-going and all areas continue to be patrolled by the officers. Again, as is becoming a common theme, many of the tasks that come in from all areas throughout the Borough, is to report issues with people complaining of individuals allowing their dog to foul and leave it. As part of their patrol the officers have continued to visit parks and open grass spaces within the local communities in an attempt to catch these offenders. The fact that in summer daylight hours are a lot longer has aided the officers in this task. This quarter 19 FPN.s were issued for dog fouling offences.

Also, this quarter there has been 8 cases in which the offender has refused their details to the officers when approached after committing the offence. None of these were for Dog Fouling offences.

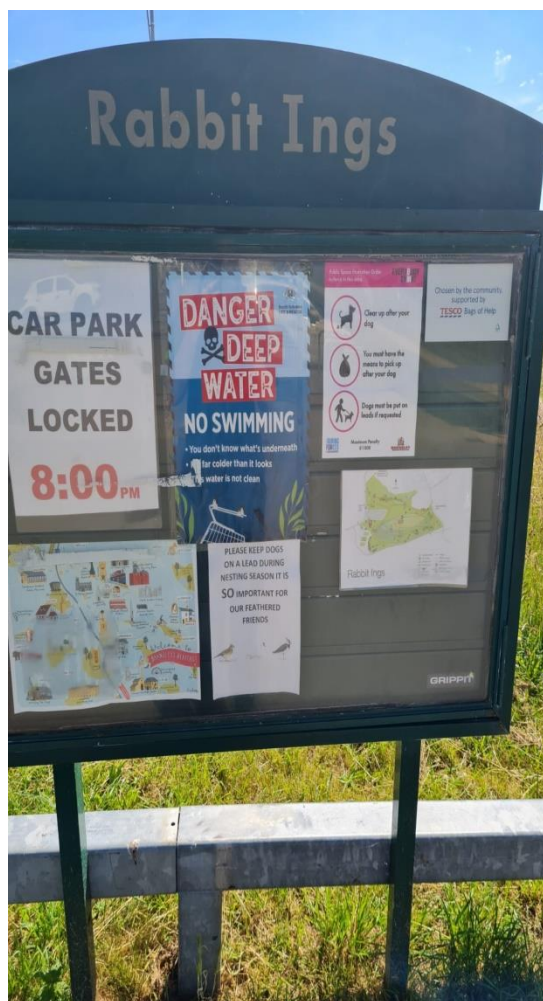
Prosecutions have continued for Littering and Dog Fouling offences for those who do not pay the FPN issued to them. To date, this current contractual year across the boroughs, 20 offenders have had court files prepared for prosecution, which have been passed to BMBC to be submitted for court. However, the number of offenders we are still able to pursue for failing to pay is dependent upon the court space allocated to District for Barnsley offenders. Currently this is 10 per schedule.

The revenue raised to date from FPN's (Fouling and Littering) for this quarter is £4,900. District still offers the option to pay at the Post Office or any Pay zone outlet using the unique bar code at the top of the FPN. So far 10 payments have been made and £950 has been received through this method of payment.

Operations.

Operations have continued in the North East area through information received from Councillors and Neighbourhood Services. Two particular hot spot areas identified were around Lundhill Lane and Rabbit Ings in Royston and the Industrial Farfield Lane and West Green Way area of Monk Bretton. In total 21 FPN's for littering and dog fouling have been issued across both locations. 5 FPN's for Littering and 5 FPN's for dog fouling have been issued in this quarter around the Lundhill Lane and Rabbit Ings area, with a further 9 FPN's for littering and 2 FPN's for dog fouling issued around the Farfield Lane and West Green Way area of Monk Bretton.

Case Study North East: April - June 2021. Lundhill Lane and Rabbit Ings, Royston



Lundhill Lane is one of the busier routes through to Royston, whilst Rabbit Ings is very popular with dog walkers and other social groups who meet for walks and to study the local wild life. During the pandemic has been an ideal spot for people just to get out and enjoy some time in the open air.

Rabbit Ings and certain parts of Lundhill Lane was brought to our attention by complaints received either verbally from local residents and from the Area Council Team and from tasking received via the neighbourhood services email address. The majority of these complaints were for dog fouling. With Lundhill Lane also suffering from some fly-tipping issues.

Over the quarter our officers have patrolled the area at various days and times and have managed to identify some of the offenders to the point that they were able to issue 5 FPN's for littering offences, as well as 5 FPN's for dog fouling, where the offender allowed their dog to foul and walked away and left it. The officers have also reported instances of fly-tipping on the council's website.

Our officers have also renewed the stickers and signage in the area where applicable and the feedback has been good, our officers will continue their patrols in this area as part of our ongoing patrols.

**Case Study North East: April - June 2021.
Farfield Lane and West Green Way, Monk Bretton**



West Green Way is a busy road that joins Monk Bretton with Cudworth and Carlton, and includes the industrial estate in Carlton. This area sees many vehicles stopping in the laybys before they enter their place of work, and provides an ideal spot to take a break. These laybys are also very popular with dog walkers, who will park up before taking their dogs out for a walk. One particular layby on West Green Way, has also become a hot spot for fly-tipping. This and certain other areas of it were brought to our attention by complaints received either verbally from local residents, the Area Council Team, or by tasks received via Neighbourhood Services. or by the officers whilst carrying out their routine patrols of the North East Area.

Over the quarter all District officers have patrolled the area at various days and times and have managed to identify some of the offenders and issued 9 x FPN's issued for littering offences and a further 2 FPN's issued for dog fouling offences, where the offender failed to pick up after their dog and walked away. The officers also reported instances of fly-tipping on the Council website.

Our officers have also renewed the stickers and signage in the area where applicable and the feedback has been good, our officers will continue their patrols in this area as part of our ongoing patrols.



Commissioned Service Report

Quarter 4 - January, February, and March 2021

Stop Smoking Outreach Service in the North East Area of Barnsley

The Commission:

South West Yorkshire Partnership NHS Foundation Trust (SWYFT) were awarded the Stop Smoking commission for the North East Area of Barnsley for two years from April 2018 to March 2020 with an agreement to continue to March 2021.



For the current financial year of 2021-22 the contract has been extended once again.

SWYFT	£28,215.00
BMBC North East Area Council	£1,785.00 (for publicity materials and potential community-based rent)
Total per annum -	£30,000.00

The Stop Smoking Team

The Service Manager: Amanda Longdon.



Joined the Barnsley Stop Smoking team in July 2006 as a Stop Smoking Advisor, became a Specialist Advisor in 2008 and has been the service manager since November 2019. Amanda manages the day to day running of the service and has supported Sarah since she joined the team in her North East role in 2018.

The Contract Manager is required to attend meetings such as Steering Groups and Ward Alliance meetings and to report back to the North East Area Council with Case Studies, Monitoring forms, Social Value reports against Key Performance Indicators and Targets set. Amanda also sends monthly invoices to BMBC finance.

The Stop Smoking Advisor for the North East Area: Sarah Sverdloff

Sarah Sverdloff is the Healthy Lifestyle Advisor in the North East Area of Barnsley providing services during the week and over the weekend for events when required.

Sarah commenced her role as the North East Healthy Lifestyle Advisor in May 2018. Sarah is commissioned to plan and deliver smoking cessation advice and support sessions, including advice on stop smoking medications in the North East communities. She is also responsible for the development and promotion of the North East communities' outreach services which includes awareness raising sessions in both Primary Care and Community settings, and the delivery of very brief training to other health professionals as required.



What they do

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live.

Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Delivery and Changes due to Covid-19

During the Covid pandemic Sarah has seen a shift in the support she has offered within the Stop Smoking Service and found that she was supporting not only with smoking cessation but helping with social isolation and mental health.

Last year (2020) the community Stop Smoking Advisor ran 7 clinics across the area at a variety of locations, including GP practices and family and community centres. These sessions have been required to be replaced by virtual methods due to the covid pandemic.

XPO Logistics:

'Train the trainer' sessions have been held at XPO Logistics, which have proved to be very successful, and led to two level 2 advisors that work for the company to be trained to deliver support to employees.

Smoking advice in Schools

A pilot outreach scheme was conducted at **Outwood Academy Shafton** with 15 children attending on the first day, and attendance increasing week on week. The service has since trained Ad Astra staff to level 2 so that they can deliver Stop smoking support in schools.

Strong relationships – partners

In the North East Area of Barnsley, a Service Specification for the Stop Smoking Commission was agreed in 2018 to provide guidance on the roles of the partners and to set out the aims of the service against Key Performance Indicators. Sarah can also signpost her clients on to other local support services such as the Social Prescribing Service.

Partners and Services:

- Yorkshire Smoke Free Service
- Social Prescribing Service
- South West Yorkshire Partnership NHS Foundation Trust (SWYFT)
- Pharmacies and Doctors Surgeries
- My Best Life
- Private Housing Officer
- Outwood Academy Shafton
- XPO Logistics:

BMBC North East Area Council Team:

- Provides publicity on social media platforms, posters and flyers and provide opportunities to liaise with community groups and Ward Alliances.
- Engages with the Sarah the advisor to target their work.



These flyers are currently in every noticeboard in the North East Area (right)

The information has also been posted on the Facebook page for the North East Area Team.

@NorthEastAreaTeam (below)



The Team are also in the process of developing adverts for the free Stop Smoking service on the portable ashtrays.

Why a Commissioned Service in the North East Area?

The North East Area has the highest percentage of smokers in Barnsley and therefore the greatest need for a localised service.

Smoking Prevalence Comparisons

The following show Smoking Prevalence in the North East Area of Barnsley compared to the whole of Barnsley, the Yorkshire and Humber region and the whole of England.

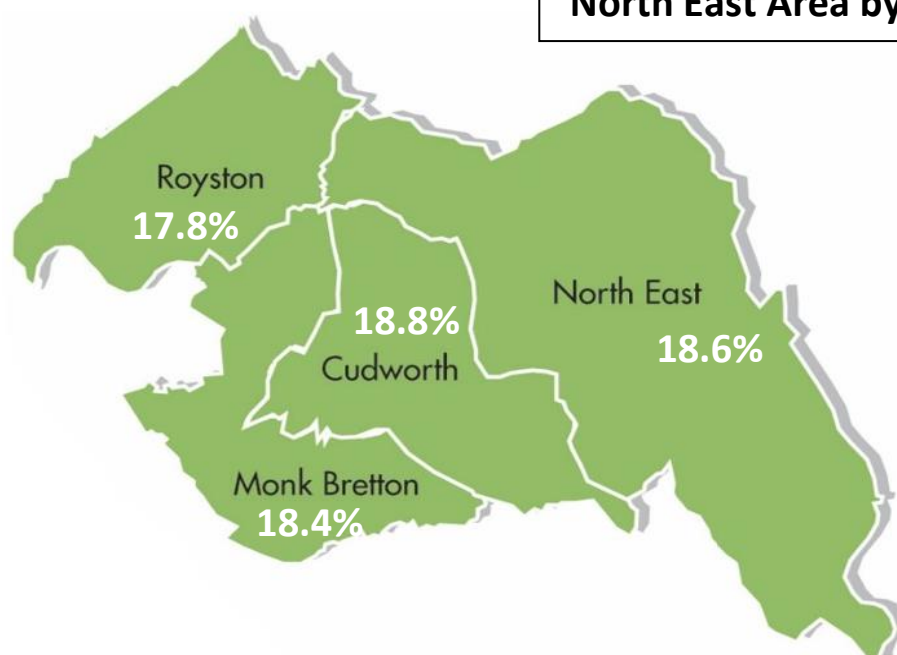
Prevalence in Adults (over 18's) %			
England	Yorkshire & Humber	Barnsley	North East Area
14.9	17	18.3	18.4

(Data from: Barnsley Our Borough Profile 2019 and Ash.org.uk/ash-ready-reckoner – accessed 20210909).



Just over 1: 5 adults in the North East Area of Barnsley smoke

% of Smokers in the North East Area by Ward



Total number of smokers in the North East Area

7,877 current 2021-09-09

Health and Financial Impacts and Costs of Smoking: from – Ash.org.uk2019

Smoking is the leading cause of preventable death. It is linked to long term health conditions and impacts on Social Care and Healthcare costs. It also is a cause of littering, house fires in the area and has an impact on Productivity.

Total Societal Costs (excluding costs related to litter)

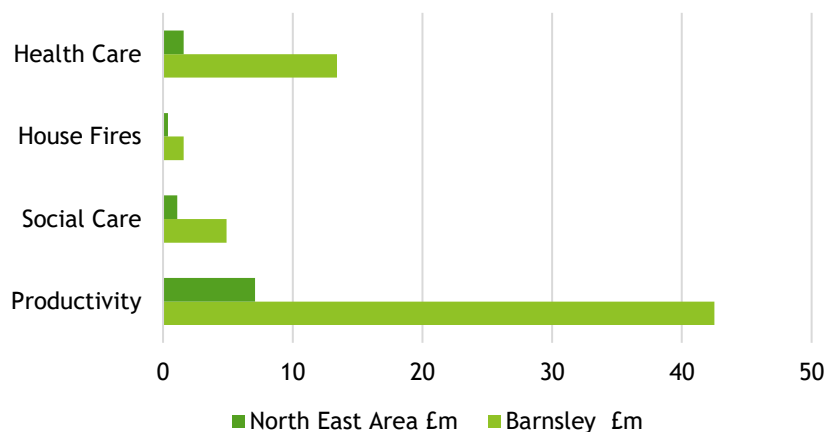
Barnsley



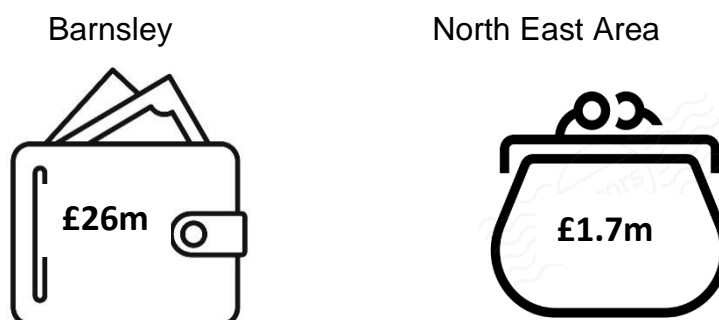
North East Area



Breakdown of Societal Smoking Related costs in Barnsley and the North East Area



Total Personal Costs for smokers:

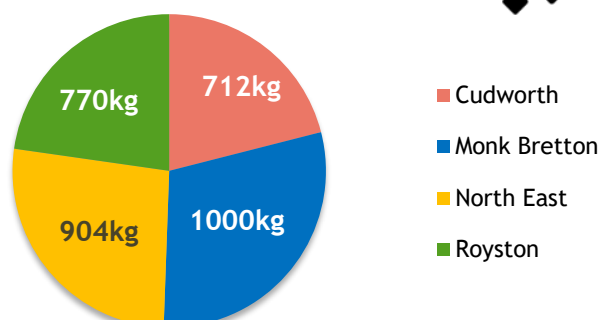


Littering Impacts in Barnsley

Barnsley Total	15 Tonnes
North East Total	3.4 Tonnes

Smoking Related Littering by Wards in the North East Area communities

per annum (kg)



Links to Barnsley Council Plan Priorities for 2030: (from the Council Plan)

Our new priorities have been based upon the engagement with our communities, residents, businesses, and employees. These are:



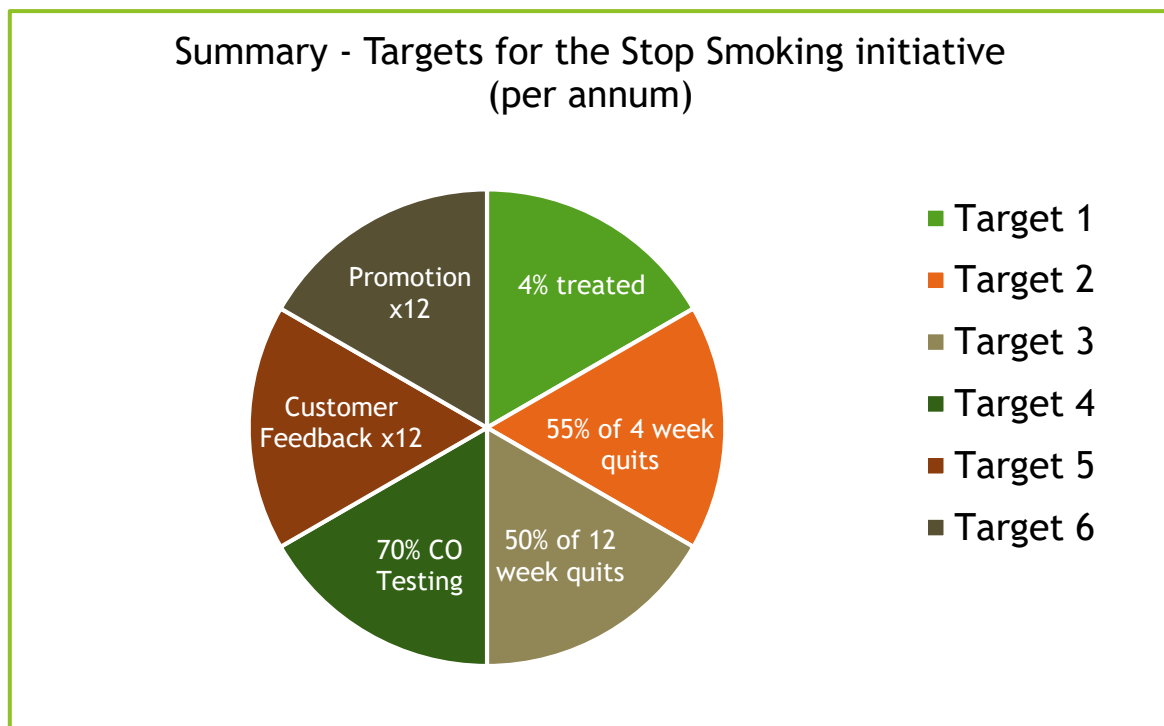
The Stop Smoking Commission in the North East Area of Barnsley links in with the following Council Priorities and relevant Outcomes:

2030 Priority	Outcome
Healthy Barnsley	<p>People are safe and feel safe</p> <p>People live independently with good physical and mental health for as long as possible.</p> <p>We have reduced inequalities in health and income across the borough.</p>
Learning Barnsley	<p>People have access to early help and support.</p>
Growing Barnsley	<p>People have a welcoming, safe, and enjoyable town centre and principal towns as destinations for work, shopping, leisure, and culture.</p>
Sustainable Barnsley	<p>People live in great places, are recycling more and wasting less, feel connected and valued in their community.</p>

Activity/Performance Targets for the Initiative

(from 2020-21 Milestones, Outcomes & Interventions: Performance Targets and in the 23rd Apr 2020 BMBC Service Specification p5 Performance Indicators).

The following yearly Activity and Performance targets were agreed by the Service and the North East Area Council in April 2020. They were set with an aim to **reduce smoking in the North East Area** in an achievable, measurable way.



The Stop Smoking Service should...		Q4 Target	Q4 Results	
			Sarah	YSF & LCS
Target 1	Aim to treat 4% of the smoking population in the North East Area (Clients may, or may not, have sent a quit date – 480 persons per annum).	120	96	
Target 2	Aim to get 55% of those in treatment to have quit at 4 weeks (264 persons per annum)	55%	86%	95%
Target 3	Aim to get 50% of those in treatment to have quit at 12 weeks (132 persons per annum) – current figures.	50%	76%	79%
Target 4	Measure the number of service users who are CO Tested against face-to-face quits (70% – 300 persons)	70%	0%	0%
Target 5	Aim to provide Customer Feedback – (12 per annum). This should be made up of 2 Case Studies per quarter. Page 35	3	0	0

	Information twice a year and other National young 20s x3 questions.			
Target 6	Aim to engage with Promotional Activity – Target 12 per annum (to include x3 National Campaigns) working with the North East Area Team.	3	0	0

Extra Narrative on targets results - from the Stop Smoking Report for 2020-21

Target 1: As can be seen from the figures below the Stop Smoking Service has not met its target for 'Clients entering the service' for Q4 and the whole year. It is acknowledged that this is partially due to the Covid-19 Pandemic and the knock-on effect it has had on both primary and secondary care settings.

There has been a decrease in referrals from GP and a drop in the number of clients being seen by Level 2 advisors in the area. This has had a significant impact on the number of clients accessing the service in comparison to the previous year.

Target 2 and 3: The service has exceeded its target for both 4 week and 12 week quits. They believe this to be because the quality of quits has increased and clients are engaging more with the service once signed up and reaching the designated milestones.

Target 6: Promotion of the service has suffered due to the lack of face-to-face contact and the need to work from home. Generic promotion for the whole service has continued through Social Media but not specifically designed for the North East Area

What do Service Users Say?

Quotes taken from Case Study Q4 2020-21

Sarah was great, booking in weekly check ins and offering advice and tips. She was always very chipper and at no point did any of it seem like just a job to her. Due to COVID we obviously couldn't meet, however she would send out the vouchers by post, even hand delivering them if it looked like there could be an issue getting it in time. Sarah really went the extra mile and made the stop smoking journey easier for me.



Sarah was brilliant, really supportive and approachable. The service to get the vouchers was brilliant too, even when there were issues with postage, Sarah would drop the voucher through my door personally. Sarah was also brilliantly flexible whilst in lockdown with phone calls and support.



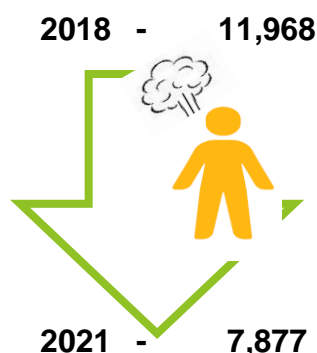
Quotes taken from North East Area Presentation 2020

Results in the North East Area

North East Area Quit Results Year 2020-2021		Target %	Results %	Number of Quits
Target 2	Aim to get 55% of those in treatment to have quit at 4 weeks (264 persons per annum)	55%	73%	211
Target 3	Aim to get 50% of those in treatment to have quit at 12 weeks (132 persons per annum) – <i>NB: current figures – some are mid-12-week period.</i>	50%	59%	125

North East Area Quits from beginning of Commission

The **number of smokers** has reduced in the North East Area by 4,091 and counting.



The Future Plan for 2021-22 (From the yearly report).

The Stop Smoking Commission Service aims to boost referrals by:

- Supply more e-vouchers
- Organise virtual groups & 1:1s, and in person if Covid-19 restrictions allow
- More access to Level 2 Training
- Increase Marketing
- Capture CO Monitoring
- Continue to create links with GPs and Pharmacies
-

Target 1

Aim to treat **6%** of the smoking population in the North East Area (Clients may, or may not, have sent a quit date – 480 persons per annum).

NB: Target 1 to be increased from 4% to 6% to allow the target number to remain the same with reduced numbers of smokers in the North East Area.

The North East Area Council Team will provide:

- Promotion of the service
- Multi-service meetings to showboat the service
- Face-to-Face reviews
- Offer venue accessibility

Success Story

Due to the success of the Stop Smoking Commission in the North East Area over the last three years, the Commissioner has now funded Stop Smoking Advisor posts in three more areas of Barnsley, these are the South, Central and the Dearne.

Information Advice and Guidance Annual Report

Age UK Barnsley

Year April 2020 to end March 2021 North East Area	Year so far	Quarter 1 April to June	Quarter 2 Jul to Sept	Quarter 3 Sept to Dec	Quarter 4 Jan to Mar
Total of estimated benefit gains	46415.44	9511.32	10938.12	12390.4	13575.6
Total Number Service Users					
Number of Males	38	6	13	9	10
Number of Females	64	17	16	15	16
Number of Ethnic:					
White British	32	7	7	9	9
White Scottish	1	1			
Irish					
European	1			1	
Caribbean Black or white					
African Black or white					
Asian Black or White					
Chinese					
Other					
Unknown	68	15	22	14	17
Age					
50-59	5	1	1	1	2
60-69	20	3	4	5	8
70-79	26	4	7	8	7
80-89	19	4	9	1	5
90-99	3	0	1	0	2
100+	0	0	0	0	0
Unknown	27	11	6	9	1
Below 50	2	0	1	0	1
Nature of Advice					
Benefits	63	12	24	13	14
Social Care	10	4	0	4	2
Health	4	1	1	0	2
Housing	3	1	0	0	2
Energy	4	0	0	0	4
Travel	3	0	0	1	2
Other	15	5	4	6	
Sessions Delivered at Home	1	1	0	0	
Sessions Delivered in area/Office	0	0	0	0	
Sessions delivered over the phone	101	22	29	24	26
Comments					
Areas					
Brierley	1	1	0	0	0
Carlton	3	0	0	1	2

Exodus Case Study

When the Lockdown restriction eased and we were permitted to meet the children in numbers not exceeding 15 outdoors, we held a series of day camps at Jenny's Field. The Brierley children attended one of these in their support bubble. The camp involved games, crafts, team sports and a cycle trek.

We have told stories of individual anonymised members of the Brierley Kidz Klub in previous reports. This time we can tell you about Skye*. She has been a member from day one and the most consistent and enthusiastic attendee, perhaps due to some challenging personal circumstances.



At the Easter Day Camp, where the Brierley group combined with a group from another area, Skye, who is rarely lacking in confidence, always answered questions, and set a great example to other club members. Our format for discussion and sharing ideas is a great forum for Skye to build on her skills and express her views and influence others.

Recently two children in foster care have joined the Brierley group and we have had some great feedback from their Carers in recent weeks. Finally, by way of storytelling, we had some very encouraging feedback from a parent whose son attends and whose younger daughter has recently started. We are getting to know her and by all accounts she is loving her early weeks with us.

*name changed

Caroline Donovan
North East Area Council Manage
September 2021

North East Area Council
 Cudworth, Monk Bretton, North East, Royston

NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2019/20

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2020/21		Commissioning Budget 2021/22	
					Profile	Spend	Profile	Spend
Base Expenditure					£400,000.00		£400,000.00	
Additional Income					£12,000.00		£10,169.16	
Base Expenditure plus underspend from previous year					£570,359.66		£542,971.82	
Youth Development Grant	Various	03-Oct-14	Ongoing	£280,000.00	£70,980.00	£40,457.00	£44,500.00	
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	£167,388.00				
	BMBC - Enforcement & Community Safety			£33,000.00				
Fixed Penalty Notice Income				-£67,501.00		-£14,265.00		
Parking Charge Notice income						-£1,365.00		
Private Enforcement - Private Sector HMO	BMBC - Enforcement & Community Safety			£73,000.00	£37,750.00	£37,750.00	£31,460.00	
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	£441,920.00	£212,598.00	£212,598.00	£222,988.33	
Devolved Grant to Ward Alliances				£160,000.00	£40,000.00	£40,000.00	£40,000.00	
Bio-diversity project	Various			£5,000.00				
Smoking Cessation Project	SWYFT	Feb-18		£30,000.00				
Extension to smoking cessation project		May-19		£30,000.00	£30,000.00	£28,215.00	£27,215.00	
Environmental Enforcement Project	promotional materials							
	District Enforcement	Apr-19		£120,000.00	£65,000.00	£59,827.00	£65,000.00	
	BMBC - Enforcement & Community Safety	Apr-19		£13,681.00	£14,840.00	£14,840.00	£14,840.00	
Responsible Dog Owner Project				£1,000.00			£1,000.00	
CLC online training package				£300.00				
Health Steering Grant	TBD			£73,830.00	£25,000.00	£10,000.00		
Info and Guidance - Age UK					£4,000.00	£7,000.00	£5,000.00	
Environmental Education Community Traineeship				£223,000.00			£223,000.00	
Sanitary Supplies					£2,000.00			
DIAL					£2,500.00	£2,500.00		
Local Support Grant - Cudworth Darfield Road							£4,820.00	
Grant Funding							£28,500.00	
Total for that year					£504,668.00	£437,557.00	£675,003.33	£0.00
in year balance					£65,691.66		-£132,031.51	
Underspend for that year				£2,042,466.00		£132,802.66	£542,971.82	

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Item 7

2021-22 North East Ward Funding Allocations – 20210913

For 2021/22 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund will be combined and added to the 2021/22 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

2021-22 Ward Funding Allocations

(Insert) See detail to include at top of report on tab 'Introduction'

Cudworth Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	5417.16

Total Available Funding 25417.16

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				12708.58	25417.16
1	F/O Carlton Marsh- Hedgecutters	400.00	1424.80	12708.58	25017.16
2	St John's - new flagpole	400.00	0.00	12308.58	24617.16
3	Installation of flagpole (W/F)	289.94	0.00	12018.64	24327.22
4	Age UK Panto	350.80	0.00	11667.84	23976.42
5	Dementia Friendly Cafe	1908.00	0.00	9759.84	22068.42
6	Winter/Spring Health Fayre	1500.00	0.00	8259.84	20568.42
7	Litter Picking equipment	1000.00	0.00	7259.84	19568.42
8	Carlton Marsh Annual Report (W/F)	139.01	0.00	7120.83	19429.41
9	Working Fund	2000.00	0.00	5120.83	17429.41
10	Secretary payments Q1-Q4 - 21-22	500.00	0.00	4620.83	16929.41
11	CAB - I,A&G	1269.00	1274.10	4620.83	15660.41
12	Creative Writing for Wellbeing	1990.00	657.60	4620.83	13670.41
13	Small Sparks Fund	2000.00	0.00	2620.83	11670.41
14	Chewin 'T' Cud Magazine Sept print	575.00	575.40	2620.83	11095.41
15				2620.83	11095.41
16				2620.83	11095.41
17				2620.83	11095.41
18				2620.83	11095.41
19				2620.83	11095.41
20				2620.83	11095.41
tbc - TO FILL IN MATCH FUNDING COLUMN					

2021-22 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	3137.70 to check

Total Available Funding 23137.70

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				11568.85	23137.70
1	Totty's Signs - Noticeboard repairs - various- NE	1769.00	0.00	9799.85	21368.70
2	Burton Grange Easter Activity packs	450.04	315.10	9799.85	20918.66
3	MB Working Fund 21-22	2000.00	0.00	7799.85	18918.66
4	Christmas Trees Dec 2021		0.00	7799.85	18918.66 tbc
5	Community Engagement Event/Project	1500.00	0.00	6299.85	17418.66
6	Youth Association Outreach Yourth Programme	2572.00	0.00	3727.85	14846.66
7	St John's Church Outreach - Carlton Gala	567.97	1370.00	3727.85	14278.69
8	BurGrange-Summer Holiday Activities	750.00	794.60	3727.85	13528.69
9			0.00	3727.85	13528.69
10			0.00	3727.85	13528.69
11			0.00	3727.85	13528.69
12			0.00	3727.85	13528.69
13			0.00	3727.85	13528.69
14			0.00	3727.85	13528.69
15			0.00	3727.85	13528.69
16			0.00	3727.85	13528.69
17					
18					
19					
20					

2021-22 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	2703.17

Total Available Funding 22703.17

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				11351.59	22703.17
1	Dial 2021-22	4680.00	3562.00	6671.59	18023.17
2	Royston Green Spaces - Orchard	534.80	438.40	6136.79	17488.37
3	Secretary payment Q4 2020-21	125.00	0.00	6011.79	17363.37
4	Achievement Awards - 21-22	500.00		5511.79	16863.37 tbc
5	Christmas motifs installation	2080.00	0.00	3431.79	14783.37
6	Christmas tree and events	2000.00	0.00	1431.79	12783.37
7	Adopt a Planter	1500.00	4795.00	-68.22	11283.37
8	Working Fund - Royston - 2021-22	1500.00	0.00	-1568.22	9783.37
9	Hanging Baskets	1870.00	82.20	-3438.22	7913.37
10	Royston Watch - litter picking	1070.38	24660.00	-4508.60	6842.99
11	Secretary payment Q1-Q4 2021-22	500.00	0.00	-5008.60	6342.99
12					
13					
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2021-22 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	2,627.53

Total Available Funding 22627.53

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				11313.77	22627.53
1	Brierley Hanging Baskets	718.00	0.00	10595.77	21909.53
2	Great Crested Newt Survey	300.00	0.00	10295.77	21609.53
3	N/E Working Fund 2021-22	2000.00	0.00	8295.77	19609.53
4	Secretary Payments 2021-22	500.00	0.00	7795.77	19109.53
5	Winter Decorations - Brierley	980.40	0.00	6815.37	18129.13
6	Exodus (Brierley) - Hovercarts	679.89	0.00	6135.48	17449.24
7	Exodus (Brierley) - Hovercarts	1019.97	0.00	5115.51	16429.27
8	Great Houghton Youth Club Insurance	360.58	0.00	4754.93	16068.69
9	Grimethorpe Community Allotment improvements	1250.00	0.00	3504.93	14818.69
10	Love Life UK - Easter Football Camp	2410.00	0.00	1094.93	12408.69
11	Shafton Parish Council - Walking Maps	734.00	0.00	360.92	11674.69
12	Love life Uk - Grimethorpe Gala	1540.00	0.00		10134.69
13					10134.69
14	TO FILL IN MATCH FUNDING COLUMN				10134.69
15					10134.69
16					10134.69
17					10134.69
18					10134.69
19					10134.69
20					

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